Major Project Status Report February, 2005

Project: USH 10 STEVENS POINT - WAUPACA Enumeration Year: 1989 District: 04

TOTAL PROJECT COST ESTIMATE INFORMATION

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION						
Cur	(Original and Current Estimates)								
			Proje	ect Cost Esti	nate (Millions)		a. a		
			Original Estimate		Currrent Estimate		Change Since Last Report		
		Estimated	Original	Estimate	Currrent	Estimate	Керс	л	
		Cost to							
	Cost to Date	Complete	Estimate in				Cost		
Cost Category	(Millions)	(Millions)	1998 Dollars	2005 Dollars	Feb. 2005	Aug. 2005	(Millions)	Percent	Reason for Change in Cost Estimate
Design	\$2.6	\$0.6	\$5.5	\$6.3	\$3.2	N/A	N/A	N/A	 This project was enumerated as part of the USH 10 corridor from Appleton to Marshfield in the Budget - not through the TPC process There was no design estimate at the time of enumeration; the original design estimate listed is in 1998 dollars
Real Estate	\$10.1	\$1.9	\$6.6	\$7.5	\$12.0	N/A	N/A	N/A	 This project was enumerated as part of the USH 10 corridor from Appleton to Marshfield in the Budget - not through the TPC process There was no real estate estimate at the time of enumeration; the original real estate estimate listed is in 1998 dollars This project is nearing completion, therefore most real estate has been purchased Real estate cost increases were higher than inflation
Construction	\$47.1	\$20.5	\$54.0	\$61.5	\$67.6	N/A	N/A	N/A	 This project was enumerated as part of the USH 10 corridor in the Budget - not through the TPC Access control was increased since original estimate Frontage roads were added to meet expressway standards for access control Since no engineering was done at the time of the original estimate it did not include: Utility relocation Community sensitive design Jurisdictional transfers Required environmental mitigation
Totals	\$59.8	\$23.0	\$66.1	\$75.3	\$82.8	N/A	N/A	N/A	Construction delivery